

**Indicative Cash Limits 2017/18**

	<b>Gross £m</b>	<b>Income £m</b>	<b>Net £m</b>
<b>Cost of Being in Business</b>	<b>106.801</b>	<b>(50.038)</b>	<b>56.763</b>
<b>Service Offer Proposals</b>			
Social Care	480.406	(121.423)	358.983
Other Services We Provide To Adults	17.337	(3.698)	13.639
Coroners Service	2.179	-	2.179
Public Health & Wellbeing	90.347	(75.610)	14.737
Other Services For Children & Young People	111.862	(59.886)	51.976
Highway Services	76.534	(44.498)	32.036
Bus & Rail Travel	44.906	(9.200)	35.706
Waste Management	107.795	(20.119)	87.676
Other Environment Services	15.827	(10.890)	4.937
Cultural Services	16.815	(5.130)	11.685
Economic Development and Skills	19.974	(19.913)	0.061
<b>Total for the Service Offers</b>	<b>983.982</b>	<b>-370.367)</b>	<b>613.615</b>
Financing Charges	55.966	(18.250)	37.716
Less savings to be identified for 16/17	(18.480)		(18.480)
<b>Revenue Budget 2017/18</b>	<b>1,128.269</b>	<b>(438.655)</b>	<b>689.614</b>
Funded by:			
Business rates			184.153
Council Tax			391.013
RSG			101.339
New Home Bonus			4.979
<b>Total Resources</b>			<b>681.484</b>
<b>Funding Gap</b>			<b>8.130</b>